

Mountain View Fire District

Fund 352

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0493	0.0493	0.0600	0.0600	22%
Property Tax	\$343,467	\$334,238	\$411,496	\$411,496	23%
Interest on Investments	1,789	0	0	0	0%
Fund Balance	4,587	16,645	18,038	18,038	8%
Total	\$349,843	\$350,883	\$429,534	\$429,534	22%
Expenses					
Fire Protection	\$349,843	\$350,883	\$429,534	\$429,534	22%
Total	\$349,843	\$350,883	\$429,534	\$429,534	22%

Propst Fire District

Fund 353

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0615	0.0615	0.0615	0.0615	0%
Property Tax	\$193,241	\$197,989	\$192,066	\$192,066	-3%
Interest on Investments	1,858	0	0	0	0%
Fund Balance	(939)	29,715	0	0	0%
Total	\$194,160	\$227,704	\$192,066	\$192,066	-16%
Expenses					
Fire Protection	\$194,160	\$227,704	\$192,066	\$192,066	-16%
Total	\$194,160	\$227,704	\$192,066	\$192,066	-16%

St. Stephens Fire District

Fund 354

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0500	0.0700	0.0700	0.0700	0%
Property Tax	\$434,701	\$588,011	\$591,139	\$591,139	1%
Interest on Investments	1,823	0	0	0	0%
Fund Balance	9,800	0	26,227	26,227	0%
Total	\$446,324	\$588,011	\$617,366	\$617,366	5%
Expenses					
Fire Protection	\$446,324	\$438,011	\$617,366	\$617,366	41%
Capital	0	150,000	0	0	0%
Total	\$446,324	\$588,011	\$617,366	\$617,366	5%

Conover Rural Fire District

Fund 355

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$81,593	\$79,648	\$78,087	\$78,087	-2%
Interest on Investments	772	0	0	0	0%
Fund Balance	(2,237)	0	0	0	0%
Total	\$80,128	\$79,648	\$78,087	\$78,087	-2%
Expenses					
Fire Protection	\$80,128	\$0	\$0	\$0	0%
Capital	0	79,648	0	0	0%
Apparatus Replacement	0	0	78,087	78,087	0%
Total	\$80,128	\$79,648	\$78,087	\$78,087	-2%

Oxford Fire District

Fund 356

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0558	0.0558	0.0558	0.0558	0%
Property Tax	\$258,556	\$251,504	\$256,949	\$256,949	2%
Interest on Investments	2,797	0	0	0	0%
Fund Balance	74,540	0	0	0	0%
Total	\$335,893	\$251,504	\$256,949	\$256,949	2%
Expenses					
Fire Protection	\$335,893	\$251,504	\$256,949	\$256,949	2%
Total	\$335,893	\$251,504	\$256,949	\$256,949	2%

Sherrills Ford Fire District

Fund 357

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$931,914	\$1,286,687	\$1,324,958	\$1,324,958	3%
Interest on Investments	4,394	0	0	0	0%
Fund Balance	82,190	55,079	41,261	41,261	-25%
Total	\$1,018,498	\$1,341,766	\$1,366,219	\$1,366,219	2%
Expenses					
Fire Protection	\$1,018,498	\$1,341,766	\$1,366,219	\$1,366,219	2%
Total	\$1,018,498	\$1,341,766	\$1,366,219	\$1,366,219	2%

Bandys Fire District

Fund 358

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0600	0.0600	0.0600	0.0600	0%
Property Tax	\$366,400	\$357,842	\$364,230	\$364,230	2%
Interest on Investments	5,434	0	0	0	0%
Fund Balance	(19,287)	53,462	0	0	0%
Total	\$352,547	\$411,304	\$364,230	\$364,230	-11%
Expenses					
Fire Protection	\$352,547	\$231,304	\$264,230	\$264,230	14%
Capital	0	180,000	0	0	0%
Bandys Station #1	0	0	50,000	50,000	0%
Bandys Station #3	0	0	50,000	50,000	0%
Total	\$352,547	\$411,304	\$364,230	\$364,230	-11%

Maiden Fire District

Fund 359

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0500	0.0500	0.0700	0.0600	20%
Property Tax	\$139,767	\$137,261	\$186,925	\$160,395	17%
Interest on Investments	2,926	0	0	0	0%
Fund Balance	(4,855)	0	0	0	0%
Total	\$137,838	\$137,261	\$186,925	\$160,395	17%
Expenses					
Fire Protection	\$137,838	\$84,845	\$186,925	\$160,395	89%
Capital	0	52,416	0	0	0%
Total	\$137,838	\$137,261	\$186,925	\$160,395	17%

Claremont Fire District

Fund 360

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$222,577	\$221,814	\$218,656	\$218,656	-1%
Interest on Investments	1,224	0	0	0	0%
Fund Balance	1,007	13,250	0	0	0%
Total	\$224,808	\$235,064	\$218,656	\$218,656	-7%
Expenses					
Fire Protection	\$224,808	\$235,064	\$218,656	\$218,656	-7%
Total	\$224,808	\$235,064	\$218,656	\$218,656	-7%

Catawba Fire District

Fund 359

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$129,599	\$127,166	\$125,616	\$125,616	-1%
Interest on Investments	3,285	0	0	0	0%
Fund Balance	(6,599)	0	37,909	37,909	0%
Total	\$126,285	\$127,166	\$163,525	\$163,525	29%
Expenses					
Fire Protection	\$126,285	\$122,758	\$163,525	\$163,525	33%
Capital	0	4,408	0	0	0%
Total	\$126,285	\$127,166	\$163,525	\$163,525	29%

Longview Fire District

Fund 362

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0546	0.0546	0.0546	0.0546	0%
Property Tax	\$22,460	\$21,687	\$21,693	\$21,693	0%
Interest on Investments	540	0	0	0	0%
Fund Balance	(608)	0	0	0	0%
Total	\$22,392	\$21,687	\$21,693	\$21,693	0%
Expenses					
Fire Protection	\$22,392	\$21,687	\$21,693	\$21,693	0%
Total	\$22,392	\$21,687	\$21,693	\$21,693	0%

Newton Fire District

Fund 363

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0700	0.0700	0.0900	0.0700	0%
Property Tax	\$345,875	\$334,322	\$430,708	\$335,674	0%
Interest on Investments	1,688	0	0	0	0%
Fund Balance	6,986	18,750	0	0	0%
Total	\$354,549	\$353,072	\$430,708	\$335,674	-5%
Expenses					
Fire Protection	\$354,549	\$353,072	\$430,708	\$335,674	-5%
Total	\$354,549	\$353,072	\$430,708	\$335,674	-5%

Cooksville Fire District

Fund 365

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0517	0.0517	0.0517	0.0517	0%
Property Tax	\$74,394	\$72,325	\$72,697	\$72,697	1%
Interest on Investments	1,368	0	0	0	0%
Fund Balance	(3,061)	0	0	0	0%
Total	\$72,701	\$72,325	\$72,697	\$72,697	1%
Expenses					
Fire Protection	\$72,701	\$72,325	\$72,697	\$72,697	1%
Total	\$72,701	\$72,325	\$72,697	\$72,697	1%

Hickory Rural Fire District

Fund 369

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Tax Rate	0.0325	0.0700	0.0700	0.0700	0%
Property Tax	\$140,149	\$299,406	\$298,358	\$298,358	0%
Interest on Investments	825	0	0	0	0%
Fund Balance	(8,184)	7,070	12,100	12,100	71%
Total	\$132,790	\$306,476	\$310,458	\$310,458	1%
Expenses					
Fire Protection	\$132,790	\$116,476	\$310,458	\$310,458	167%
Capital	0	190,000	0	0	0%
Total	\$132,790	\$306,476	\$310,458	\$310,458	1%

All Districts

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Average Tax Rate	0.0582	0.0624	0.0660	0.0638	2%
Property Tax	\$3,684,693	\$4,309,900	\$4,573,578	\$4,452,014	3%
Interest on Investments	\$30,723	\$0	\$0	\$0	0%
Fund Balance	\$133,340	\$193,971	\$135,535	\$135,535	-30%
Total	\$3,848,756	\$4,503,871	\$4,709,113	\$4,587,549	2%
Expenses					
Fire Protection	\$3,848,756	\$3,847,399	\$4,531,026	\$4,409,462	15%
Capital	0	656,472	178,087	178,087	-73%
Total	\$3,848,756	\$4,503,871	\$4,709,113	\$4,587,549	2%

Budget Highlights

Catawba County has maintained a policy of evaluating fire districts to make sure citizens are receiving the best service in regards to response time, tax rate, and fire insurance rate. In the past, the County has changes fire district lines to improve service. This policy was reiterated in the Emergency Services Strategic Plan, which was passed by the Catawba County Board of Commissioners in 2000.